

2025 Manager's Presentation Capital Budget Cape May City

May 6, 2025
Paul Dietrich
City Manager



Capital Budget Timeline



- ▶ Discussed project list at May 6th Council Meeting
- ▶ Introduced bond ordinances at June 3rd Council Meeting
- ▶ Provided Council and Public project overview at June 17th Council Meeting
- ▶ Public Hearings & possible Adoption of Bond Ordinances at July 1st Council Meeting
- ▶ If approved on July 1st there is a 20-day estoppel period after the date of publication

2025 Capital Budget

- ▶ General Capital Bond \$9,695,000
- ▶ Capital in Budget \$500,000
- ▶ Water/Sewer Capital Bond \$2,355,000
- ▶ Beach Capital \$2,000,000



Project Summary

General Capital	
Project	Capital Need
Police HQ (\$4.6mil Bond remaining)	\$ 4,500,000
Holiday Decorations - Poles & Lighting	\$ 175,000
Harborview Park - Match	\$ 160,000
First Ave Pedestrian Bridge	\$ 165,000
Police - Body Cameras	\$ 170,000
Police - Public Safety Equip	\$ 135,000
OEM - Automated weather warning system	\$ 360,000
Fire - Public Safety Equip	\$ 100,000
Convention Hall - Lighting	\$ 480,000
Rehabilitation City Hall (50% County Grant)	\$ 500,000
Equipment & Vehicles	\$ 2,100,000
Jackson St Restroom	\$ 350,000
Road Paving Project	\$ 500,000
TOTAL:	\$ 9,695,000

In 2025 Budget (Impr. To Munic. Facil.)	
Security Cameras	\$ 50,000
Repairs to Municipal Buildings	\$ 450,000
TOTAL:	\$ 500,000

Water/Sewer Capital	
Project	Capital Need
Water Tower Refurbishment	\$ 2,000,000
Improvements to W/S System	\$ 300,000
Equipment & Parts	\$ 55,000
TOTAL:	\$ 2,355,000

Beach Capital	
Project	Capital Need
Promenade - Rehabilitation Ph1	\$ 250,000
Renovation Lifeguard HQ	\$ 1,500,000
Improvements to Build/Ground	\$ 250,000
TOTAL:	\$ 2,000,000



2025 Capital Bond

- ▶ 2024 Road Project & Water/Sewer Bond
 - ▶ Howard St & apply for NJDOT Grant
- ▶ Road resurfacing for several streets not addressing utility lines
 - ▶ NJ Ave
 - ▶ Broad St
 - ▶ Perry St



2025 Capital Bond

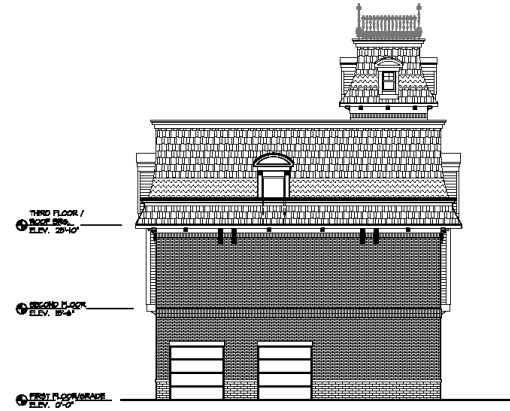
▶ Police Building

- ▶ \$5,000,000 already bonded (\$4,600,000 available)
- ▶ HPC & SHPO approval
- ▶ NJDEP Green Acres Diversion and JCPL agreement approved
- ▶ Anticipate Bidding project in June 2025
- ▶ Award Contract August 2025
- ▶ Start construction September 2025





4
A-2 RIGHT SIDE ELEVATION
SCALE: 1/8" = 1'-0"



3
A-2 REAR ELEVATION
SCALE: 1/8" = 1'-0"



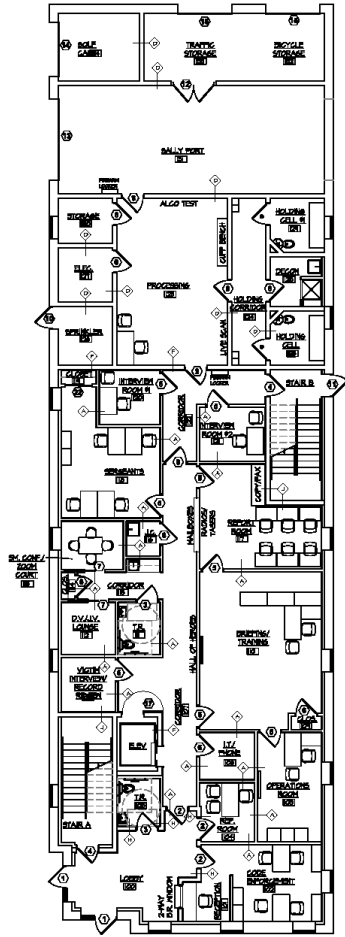
1
A-2 FRONT (LAFAYETTE ST.) ELEVATION
SCALE: 1/8" = 1'-0"



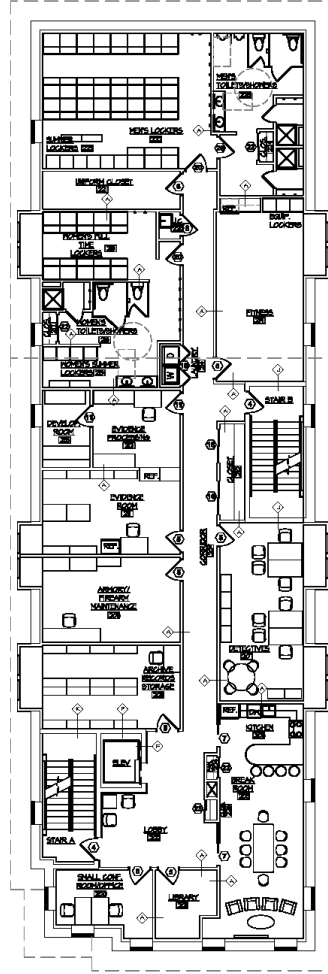
2
A-2 LEFT SIDE (ST. JOHN'S ST.) ELEVATION
SCALE: 1/8" = 1'-0"

Robbie Conley Architect, LLC
598 Glassboro Road
Woodbury Heights, New Jersey, 08097
(856)-845-7500 FAX: (856)-853-0528
N.J. Lic. No. BA00000700 NCARB Cert. No. 08814 Pa. Lic. No. A0004880

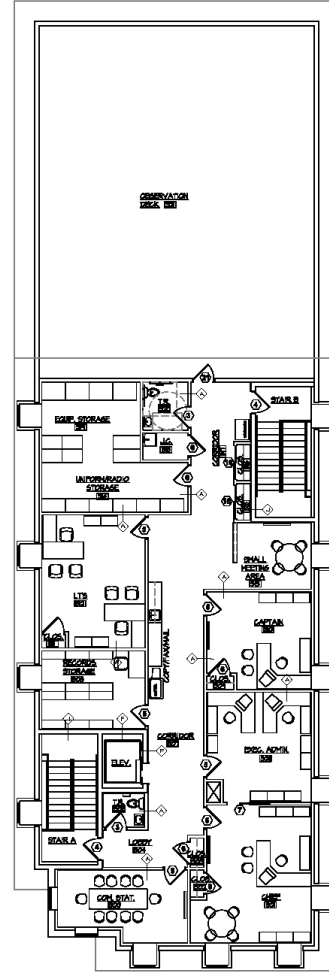
PROJECT	DESIGN DEVELOPMENT	DATE	NOV 17/18
PROPOSED NEW BUILDING FOR: CAPE MAY POLICE DEPARTMENT CAPE MAY, NJ 08204	OWNER: CITY OF CAPE MAY 643 WASHINGTON STREET CAPE MAY, NJ 08204	DATE: APR 15, 2024	PROJECT NO: 22042
DATE: APR 15, 2024	PROJECT NO: 22042	DATE: APR 15, 2024	PROJECT NO: 22042
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1
A-1
FIRST FLOOR PLAN
SCALE: 1/8" = 1'-0"
FIRST FLOOR: 5,724 S.F.



2
A-1
SECOND FLOOR PLAN
SCALE: 1/8" = 1'-0"
FIRST FLOOR: 5,724 S.F.



3
A-1
THIRD FLOOR PLAN
SCALE: 1/8" = 1'-0"
FIRST FLOOR: 5,724 S.F.

Robbie Conley Architect, LLC 598 Glassboro Road Woodbury Heights, New Jersey, 08097 (856)-845-7500 FAX (856)-853-0528 P.L.L.C. NO. 8430000790 JOURN. CERT. NO. 88414 P.L.L.C. NO. J2004862	SHEET NO. 22	FLOOR PLANS LOCATED HEREIN ARE NOT TO BE USED FOR ANY OTHER PROJECT WITHOUT THE WRITTEN CONSENT OF ROBBIE CONLEY ARCHITECT, LLC	PROJECT PROPOSED NEW BUILDING FOR: CAPE MAY POLICE DEPARTMENT CAPE MAY, NJ 08004 CITY OF CAPE MAY CAPE MAY, NJ 08004	CONTRACTOR SHALL OBTAIN AND MAINTAIN ALL NECESSARY PERMITS AND APPROVALS FROM THE CITY OF CAPE MAY AND THE NEW JERSEY DEPARTMENT OF TREASURY	DATE DTD: APR. 25, 2024 DRAWN BY: JWC CHECKED BY: JWC A-1 PROJECT NO. 22042
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2025 Capital Bond

- ▶ Holiday Decorations
 - ▶ Wreaths on City Hall and Community Center
 - ▶ Pole wraps @ small Bridge
 - ▶ Install poles & electric
 - ▶ 9 sets on Ocean, Washington and Lafayette
- ▶ Convention Hall Concert Lighting
- ▶ Jackson St Restroom



2025 Capital Bond



2025 Capital Bond

Equipment Purchases

- ▶ Convert prior Enterprise Lease to Bond
- ▶ Equipment
 - ▶ Ambulance (3 year lead time)
 - ▶ Beachfront Recycle Truck (8CY truck)
 - ▶ Small Vehicle Fleet (Pickup & hybrid Escapes)
 - ▶ Chipper
 - ▶ Mechanic Shop Equipment - Tire/Balance & Lift



2025 Capital Bond

Public Safety Equipment Purchases

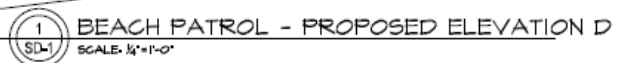
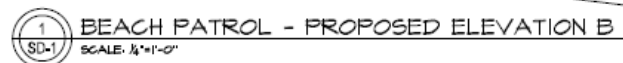
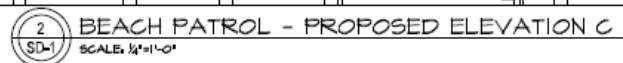
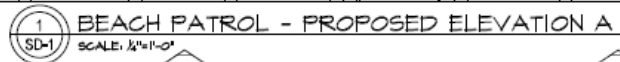
- ▶ Security Cameras
- ▶ Police Body Cameras
- ▶ Police & Fire Safety Equipment
- ▶ OEM - Automated Weather Warning System



2025 Beach Capital Bond

- ▶ Promenade Rehabilitation
 - ▶ Relocate overhead electric service underground
- ▶ Renovate Lifeguard Headquarters





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NJ REG. CERT. NO. 20014 J.A. MC. ARDREWS
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SHEET TITLE
PROPOSED
ELEVATIONS

CAPE MAY BEACH PATROL
2238 BEACH AVENUE
CAPE MAY, NJ 08204

CITY OF CAPE MAY
480 DEKORTE DRIVE
FRANKLIN LAKE, NJ 07417

CONFIDENTIAL - EYES ONLY AND
NO DISSEMINATION TO ANY
PERSONS EXCEPT AUTHORIZED
PERSONNEL ONLY.

DATE DUE
MARCH 10, 2025
FBI/DOJ (100)

A-3

PROJECT NO.
24022



2025 Water/Sewer Bond

- ▶ Water Tower Refurbishment
- ▶ Improvements to W/S system
- ▶ Capital Parts



2024 Capital Projects scheduled for 2025 Construction

- ▶ 2024 Road Project
Combine w/ W/S Bond
 - ▶ Ohio Ave (Reading-Phil)
 - ▶ Stockton Place
 - ▶ Washington/ Texas/ Yacht Ave
 - ▶ Idaho Ave
 - ▶ Buffalo Ave
 - ▶ Wenonah & Swan Ave
- ▶ Received \$5mil grant from NJDEP I-Bank
- ▶ Harborview Park (Fall)
- ▶ Tennis Club - ADA imprv
- ▶ Sidewalk Improvements
- ▶ Columbia Ave
- ▶ Virginia Ave

